1	JOINT RESOLUTION - RULES REVISIONS		
2	RENAMING AN APPROPRIATIONS		
3	SUBCOMMITTEE		
4	2003 GENERAL SESSION		
5	STATE OF UTAH		
6	Sponsor: Beverly Ann Evans		
7	A joint resolution of the Legislature revising joint rules by changing the name of a joint		
8	appropriations subcommittee. This resolution has an immediate effective date.		
9	This resolution affects legislative rules as follows:		
10	AMENDS:		
11	JR-3.02		
12	Be it resolved by the Legislature of the state of Utah:		
13	Section 1. <b>JR-3.02</b> is amended to read:		
14	JR-3.02. Joint Appropriations Committee.		
15	(1) The Joint Appropriations Committee of the Legislature consists of all the members		
16	of the Legislature.		
17	(2) (a) The members of the Joint Appropriations Committee shall be divided into the		
18	following subcommittees:		
19	(i) Capital Facilities and Administrative Services;		
20	(ii) Commerce and Revenue;		
21	(iii) Economic Development and Human Resources;		
22	(iv) Executive Offices and Criminal Justice;		
23	(v) Health and Human Services;		
24	(vi) Higher Education;		
25	(vii) Natural Resources;		
26	(viii) Public Education;		
27	(ix) [Ouasi-Governmental] Retirement and Independent Entities; and		



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28	(x) Transportation, Environmental Quality, and National Guard.
29	(b) The President of the Senate and Speaker of the House shall appoint their respective
30	members to each subcommittee.
31	(c) The [Quasi-Governmental] Retirement and Independent Entities Subcommittee
32	shall have the same members as the [Legislative Quasi-Governmental] Retirement and
33	Independent Entities Committee created in Section [63-95-201] 63E-1-201.
34	(3) (a) A majority of any committee or subcommittee constitutes a quorum for the
35	transaction of business.
36	(b) In determining a committee or subcommittee quorum, a majority is at least 50% in
37	one house and more than 50% in the other.
38	(c) In all decisions of the subcommittees, a majority vote will prevail. A majority vote
39	is at least 50% of the members of one house and more than 50% in the other house in
40	attendance.
41	(4) (a) There shall be an Executive Appropriations Committee consisting of 18
42	members composed of:
43	(i) three members of the majority leadership of the Senate and four members of the
44	majority leadership of the House;
45	(ii) two members of the minority leadership of the Senate and three members of the
46	minority leadership of the House;
47	(iii) the chair of the Senate Appropriations Committee and the chair of the House
48	Appropriations Committee; and
49	(iv) (A) one member from the majority party of the Senate as appointed by the
50	President of the Senate or as chosen by the Senate majority caucus;
51	(B) two members from the minority party of the Senate as appointed by the Senate
52	minority leader or as chosen by the Senate minority caucus; and
53	(C) one member from the minority party of the House as appointed by the House
54	minority leader or as chosen by the House minority caucus.
55	(b) A member of the Executive Appropriations Committee, whose membership is
56	determined under Subsection (4)(a)(i) or (ii), may appoint a designee to permanently serve in
57	that individual's place with the approval of the Speaker or the President for any majority party

member or with the approval of the House or Senate minority party leader for any minority

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59 party member.

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- 60 (c) In all decisions of the Executive Appropriations Committee, a majority vote 61 prevails. When a division is requested, that vote must include at least 50% of the members of 62 one house and more than 50% of the members of the other house in attendance.
  - (5) (a) The Executive Appropriations Committee shall meet no later than the third Wednesday in December to:
  - (i) direct staff as to what revenue estimate to use in preparing budget recommendations;
    - (ii) decide whether or not to set aside special allocations for the end of the session;
    - (iii) set aside an appropriate amount for fiscal note bills;
  - (iv) approve the appropriate amount for each subcommittee to use in preparing its budget; and
    - (v) set a budget figure.
      - (b) The chairs of each appropriation subcommittee are invited to attend this meeting.
  - (6) The Office of Legislative Fiscal Analyst shall prepare revised revenue estimates in February.
    - (7) The Executive Appropriations Committee shall include in its consideration tax collections and revenue policy, tax administration, and analysis of revenue sources.
    - (8) (a) With the approval of the Executive Appropriations Committee, time schedules for subcommittee meetings will be determined so that no conflict exists with the annual general sessions or standing committee meetings of the Legislature.
    - (b) Appropriations subcommittees may not meet while the Senate or House is in session without special leave from the Speaker of the House and the President of the Senate.
    - (9) (a) (i) It is the duty of the appropriations chair of each house to receive the reports of the subcommittees and to forward the reports to the Executive Appropriations Committee.
  - (ii) The Executive Appropriations Committee shall combine the reports into a total appropriations bill.
  - (b) The Executive Appropriations Committee shall establish a liaison between their committee and each of the appropriations subcommittees.
  - (10) All proposed items of expenditure to be included in the final appropriations bill, including appropriations for the Legislature and its committees and staff, shall be submitted to

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90 one of the subcommittees named in this rule for consideration and recommendation. 91 (11) (a) After receiving and reviewing subcommittee reports, the Executive 92 Appropriations Committee may refer the report back to an appropriations subcommittee with 93 any guidelines the Executive Appropriations Committee considers necessary to assist the 94 subcommittee in producing a balanced budget. 95 (b) The subcommittee shall meet to review the new guidelines and report the 96 adjustments to the chairs of the Executive Appropriations Committee as soon as possible. 97 (12) (a) After receiving the reports, the appropriations chairs will report them to the 98 Executive Appropriations Committee. 99 (b) That committee shall: 100 (i) make any further adjustments necessary to balance the budget; and 101 (ii) complete all decisions necessary to draft the final appropriations bill no later than 102 the 38th day of the annual general session. 103 (13) (a) During the interim, the Executive Appropriations Committee shall meet at 104 least every other month on the day before interim meetings on alternating months between 105 Legislative Management Committee meetings. 106 (b) The first meeting of the Executive Appropriations Committee shall be in the month 107 following the first meeting of the Legislative Management Committee. 108 (c) The appropriations subcommittee chairs may attend these meetings and provide 109 input regarding their budget.

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- (d) (i) Each year, the Executive Appropriations Committee shall:
- (A) select a state agency, institution, or program to be the subject of an in-depth budget review; and
  - (B) direct an appropriation subcommittee to conduct the in-depth budget review of the agency and report back to the Executive Appropriations Committee.
    - (ii) In conducting the in-depth budget review, the appropriations subcommittee shall:
    - (A) study, in detail, the budget of the agency, institution, or program;
- 117 (B) prepare a report making recommendations for reduction or additions to the budget 118 of that agency, institution, or program; and
- 119 (C) present its findings and recommendations to the Executive Appropriations 120 Committee.

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121 Section 2. **Effective date.** 

This resolution takes effect upon approval by a constitutional majority vote of all

members of the Senate and House of Representatives.

## Legislative Review Note as of 10-4-02 11:33 AM

A limited legal review of this legislation raises no obvious constitutional or statutory concerns.

### Office of Legislative Research and General Counsel

# Interim Committee Note as of 12-11-02 10:08 AM

The Quasi-Governmental Entities Interim Committee recommended this bill.

<b>Fiscal Not</b>	te
Bill Number	SJR001

### Joint Resolution - Rules Revisions Renaming an Appropriations Subcommittee

16-Jan-03 5:44 PM

### **State Impact**

Any fiscal impact required to implement provisions of this resolution can be handled within existing budgets.

### **Individual and Business Impact**

No fiscal impact.

Office of the Legislative Fiscal Analyst